

“ DEVELOPING AND EQUIPPING THE PROFESSIONAL SERVICES FOR EMERGENCY SITUATIONS IN THE BUCHAREST – ILFOV REGION”

Brussels, 9th October, 2013



Inițiativă locală. Dezvoltare regională.

- **The PROJECT** had SMIS code 15794
- **THE 2007 - 2013 REGIONAL OPERATIONAL PROGRAM**
 - Priority Axis 3 – Improving the social infrastructure
 - Key Area of Intervention 3.3. – Improving the equipment endowment of the operational bases for emergency situations
- **BENEFICIARY:**
**THE BUCHAREST ILFOV INTERCOMMUNITY
DEVELOPMENT ASSOCIATION (ADI BI)**

“ADI BI”

- Associated members :
 - **The Municipality of Bucharest** – through G.A.M.B. represented by the Mayor
 - **Ilfov County** – through the Ilfov County Council represented by the President of the County Council
- Headquarters: 44th, Regina Elisabeta Blvd, District 5, Bucharest

GENERAL OBJECTIVE

- Creating the necessary premises in order to provide the essential services to the population, contributing thus to reaching the European objective of economic and social cohesion, by improving the infrastructure of the public safety services in emergency situations

SPECIFIC OBJECTIVES

- Improving the response capacity during emergency situations within the Bucharest-Ilfov Regional Development Area, by reducing the intervention time for:
 - providing qualified first aid
 - emergency situations interventions

TARGET GROUP / PROJECT'S BENEFICIARIES

- The inhabitants as well as any person located in the territory of the Bucharest-Ilfov Region
(mainly the citizens of Bucharest City & Ilfov County)
- The “Dealul Spirii” Inspectorate for Emergency Situations of the Municipality of Bucharest;
- The “Codrii Vlăsiei” Inspectorate for Emergency Situations of Ilfov County.

MAIN ACTIVITIES (I)

1. Signing the financing agreement with the Ministry of Regional Development and Public Administration
2. Information and publicity regarding the project
3. Project management
4. Financial audit services
5. Contracting the equipment delivery
6. Delivery and final take over of the equipment

MAIN ACTIVITIES (continued II)

7. Handing over the equipment to ISU Bucharest and ISU Ilfov
8. Preparing and sending the progress reports
9. Preparing and sending the reimbursement requests
10. Activities specific to project management
11. Auditing the project and final Audit Report

PROJECT DURATION

- 30 months since the Financing Contract was signed

FORECASTED RESULTS

- **Quantitative** increase of the “Dealul Spirii” ISU and “Codrii Vlăsiei” ISU equipment
- **Qualitative**
 - equipping with new/modern intervention means
 - decreasing the intervention time

PROJECT'S BUDGET

NO.	FINANCING SOURCES	VALUE (RON)
I	Total value of the project, out of which:	45,556,649.16
a.	Project's non-eligible value	363,913.20
b.	Project's eligible value	36,375,319.99
c.	VAT (24%)	8,817,415.,97
II	Own contribution to the project, out of which:	1,091,419.60
a.	Applicant's contribution to the eligible expenses	727,506.40
b.	Applicant's contribution to the non-eligible expenses	363,913.20
III	VAT (24%)	8,817,415.97
IV	NON-REIMBURSABLE REQUESTED FINANCIAL ASSISTANCE	35,647,813.59

EQUIPMENT

No.	SPECIAL TRANSPORTATION MEANS	pcs.	Bucharest	Ilfov
1.	Fire engines for working with water and foam (small, with a working capacity of 2.0 tons)	7	5	2
2.	Fire engines for working with water and foam (medium, with a working capacity of 5.0 tons)	7	4	3
3.	Fire engines for working with water and foam (big, with a working capacity of 9.0 tons)	3	1	2
4.	Intervention trucks for collective accidents and for urban ambulances	1	1	-
5.	Research trucks for N.B.C.R. (nuclear, biologic, chemical, radiologic)	1	1	-
6.	Trucks for heavy extractions;	1	1	-
7.	Complex intervention trucks, extrication and first aid	6	4	2
8.	First aid ambulances;	5	3	2
9.	Resuscitation ambulances;	5	3	2
10.	Mobile command and control centers and the related communication equipment	2	1	1
	TOTAL	38	24	14

PROJECT STATUS: FINALIZED

- All the contracts included in the public procurement graph have been finalized in the following manner:
 - Provision of information and advertising services
 - Management advisory services
 - Provision of financial audit services
 - Provision of equipment

PROJECT STATUS – continued 1

- The following were sent in accordance with the activities schedule:
 - Eleven Progress Reports
 - Eight Reimbursement files
 - Notification to ROP MA and BIRDA regarding the information of the financial auditor

PROJECT STATUS – continued 2

- **The signed contracts** have reached 98.3% of the project value and from the quantitative perspective they represent the commitment for delivering the 38 equipment provided within the project.
- **38 special trucks** (100%) were delivered, handed over to both ISU with bailment agreements with a duration of 5 years.









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Service STATIE ITP





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Fabrica de Ambulante Tel. 0244-371348 Fax. 0244-371349

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CONCLUSIONS

- All equipment has already totalized thousands of interventions in the better/modern conditions such as :
 - high speed / less time to reach locations
 - good maneuverability&easier handling of devices
 - performant equipment in order to save lives and goods, preserving health and protecting the enviroment
 - complex control and proper management of each situation
 - firefighters feel safe and confident in their skills

TO FOLLOW

“ DEVELOPING AND EQUIPPING THE PROFESSIONAL SERVICES FOR EMERGENCY SITUATIONS IN THE BUCHAREST – ILFOV REGION”

Phase II

- **The PROJECT** had SMIS code 38627

- **PROJECT DURATION**

18 months since the Financing Contract was signed - April 2013

PROJECT STATUS

- The contracts included in the public procurement graph have been finalized in the following manner:

- Provision of financial audit services
- Provision of information and advertising services

To be finalized:

- Provision of equipment

PROJECT STATUS – continued 1

- The following were sent in accordance with the activities schedule:
 - Two Progress Reports
 - Notification to ROP MA and BIRDA regarding the information of the financial auditor

PROJECT'S BUDGET

NO.	FINANCING SOURCES	VALUE (RON)
I	Total value of the project, out of which:	18.405.282,80
a.	Project's non-eligible value	429.430,00
b.	Project's eligible value	14.413.540,00
c.	VAT (24%)	3.562.312,80
II	Own contribution to the project, out of which:	717.700,80
a.	Applicant's contribution to the eligible expenses	288.270,80
b.	Applicant's contribution to the non-eligible expenses	429.430,00
III	VAT (24%)	3.562.312,80
IV	NON-REIMBURSABLE REQUESTED FINANCIAL ASSISTANCE	14.125.269,20

EQUIPMENT

No.	SPECIAL TRANSPORTATION MEANS	pcs.	Bucharest	Ilfov
1.	Fire engines for working with water and foam (small, with a working capacity of 2.0 tons)	2	2	-
2.	Fire engines for working with water and foam (medium, with a working capacity of 5.0 tons)	2	2	-
3.	Fire engines for working with water and foam (big, with a working capacity of 9.0 tons)	4	-	4
4.	Fire engines for working with water and foam (big, with a working capacity of 10 tons)	2	2	-
5.	Fire engines for working with water and foam (small, with a working capacity of 200 liters)	1	-	1
6.	Firefighters turntable ladder – 42 m high	3	2	1
	TOTAL	14	8	6

THANK YOU FOR YOUR ATTENTION!

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Deputy Project Manager ISU 1 , ISU 2

We invest in your future!

Project selected within the Regional Operational Program and co-financed by the European Union through the European Fund for Regional Development.



Inițiativă locală. Dezvoltare regională.